	Δ	MENDED BU	JDGET							
	Thomas	County Boar	d of Education	1						
	July 1, 2	020 through	June 30, 2021							
	_								1/12/2021	
			Special		Capital		Debt			
		General	Revenue	Projects		Service		F	Fiduciary	
		Fund	Funds		Funds		Funds		Funds	
Estimated Revenues:										
Local Taxes	\$	14,890,000		\$	3,500,000	\$	2,700,000			
Other Local Sources		934,525	\$ 360,900	\$	26,100		15,000	\$	1,500	
State Sources		42,640,057	2,280,432		2,479,139					
Federal Sources			11,955,147							
Transfers from other funds			1,712,997							
		<b>50.404.55</b>	<b>A</b> 10 000 1=5		0.007.000		0.717.000	1		
Total Estimated Revenues	\$	58,464,582	\$ 16,309,476	\$	6,005,239	\$	2,715,000	\$	1,500	
Estimated Expenditures:		05 550 000	A 0.075.400		100.010					
Instruction	\$	35,552,660	\$ 8,975,136	\$	469,646					
Pupil Services		2,598,039	1,034,195					\$	1,000	
Instructional Support Services		2,547,467	961,823							
Educational Media		711,050								
Federal Program Administration		100 111	111,679							
General Administration		496,441	121,752		2,095					
School Administration		3,076,454	537,236		1,500					
Business Services		601,389	-		5,500					
Maintenance Services		5,462,879	163,882		411,401					
Pupil Transportation		3,200,576	133,412		432,088					
Central Support Services		949,593			320					
School Nutrition		6,519	4,280,099							
Other Support Services					31,168					
Construction					5,436,133					
Debt Service							3,331,800			
Transfer to Other Funds		1,712,997								
Total Expenditures	\$	56,916,064	\$ 16,319,213	\$	6,789,851	\$	3,331,800	\$	1,000	
Excess of Rev. over (under) Expend.	\$	1,548,518	\$ (9,737)	\$	(784,612)	\$	(616,800)	\$	500	
Excess of Nev. ever (under) Expend.	Ψ	1,070,010	ψ (3,737)	Ψ	(104,012)	Ψ	(010,000)	Ψ		
Projected Fund Balance at July 1, 2020		9,931,160	1,780,764		918,482		4,230,956		22,696	
Projected Fund Balance at June 30, 2021	\$	11,479,678	\$ 1,771,027	\$	133,870	\$	3,614,156	\$	23,196	
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